

# Sumner

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	166	154	221	\$251,106	\$214,992	\$285,570
TANF Employment Services	Avg. monthly adults	54	47	62	\$39,053	\$30,738	\$51,600
Child Care Assistance	Avg. monthly children	117	118	100	\$331,177	\$326,147	\$313,851
Food Assistance	Avg. monthly persons	1,539	1,701	2,185	\$1,530,133	\$1,951,001	\$2,959,700
Energy Assistance	Persons	759	952	1,200	\$186,493	\$352,995	\$277,177
General Assistance	Avg. monthly persons	35	34	20	\$65,114	\$67,066	\$31,191
Vocational Rehabilitation Services	Avg. monthly persons	84	80	100	\$111,285	\$104,532	\$159,441
Family Preservation	Persons	18	26	23	\$83,065	\$133,412	\$89,964
Reintegration/Foster Care	Avg. monthly children	95	105	125	\$2,468,628	\$3,124,374	\$3,597,967
Adoption Support	Avg. monthly children	116	78	81	\$445,305	\$388,072	\$366,310
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	77	74	79	\$762,203	\$1,021,652	\$1,143,679
Traumatic Brain Injury	Annual consumers	1	1	1	\$29,469	\$31,968	\$22,192
Developmental Disability	Annual consumers	71	68	2	\$2,481,020	\$2,358,830	\$2,514,968
Autism	Annual consumers	0	1	1	\$0	\$963	\$13,418
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	34	35	60	\$66,602	\$38,361	\$54,655
Mental Health (PAHP)	Annual consumers	709	685	730	\$1,618,620	\$1,869,541	\$2,070,420
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$10,469,273	\$12,014,644	\$13,952,102	

## 2001 County Demographics

Population	25,749
Under 20	8,119
20-64	13,813
65 & Over	4,014

